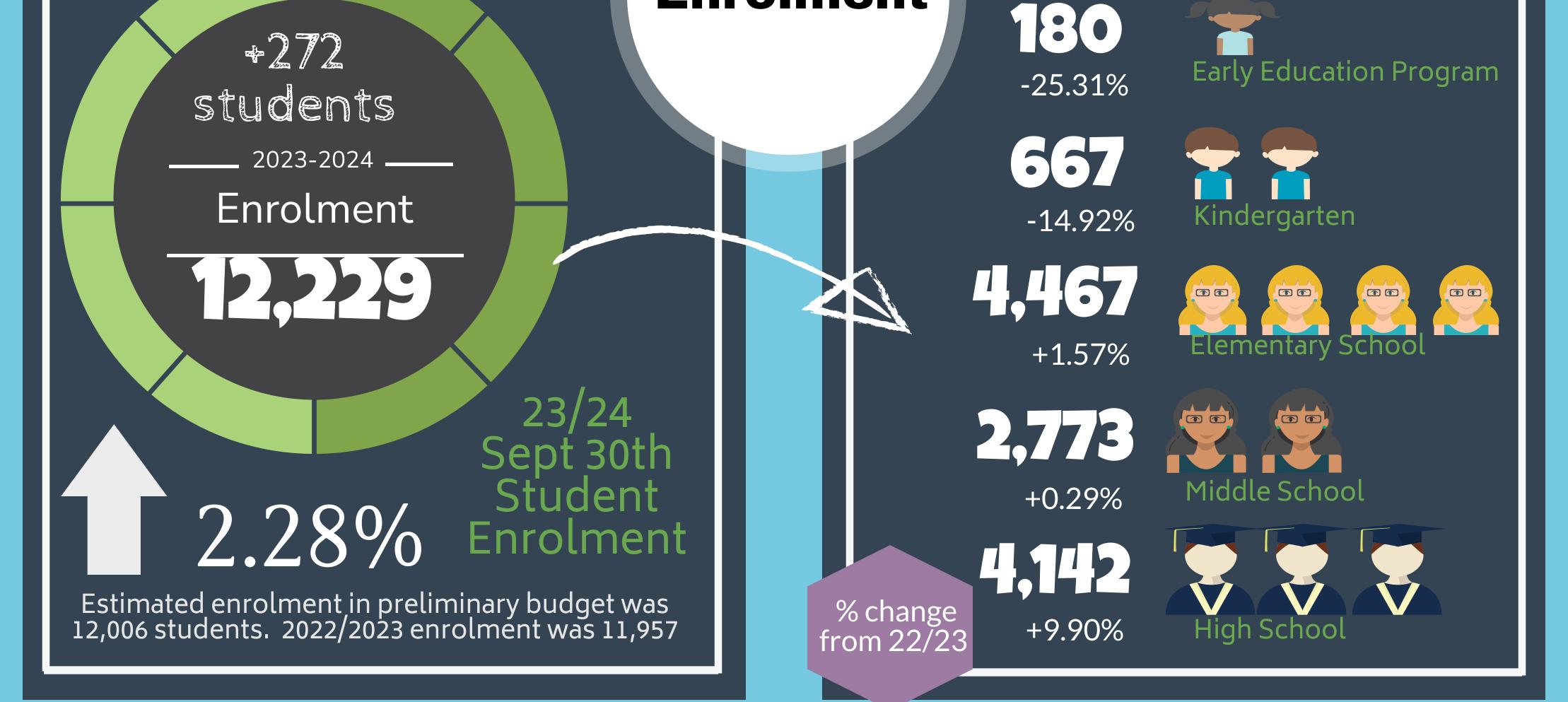
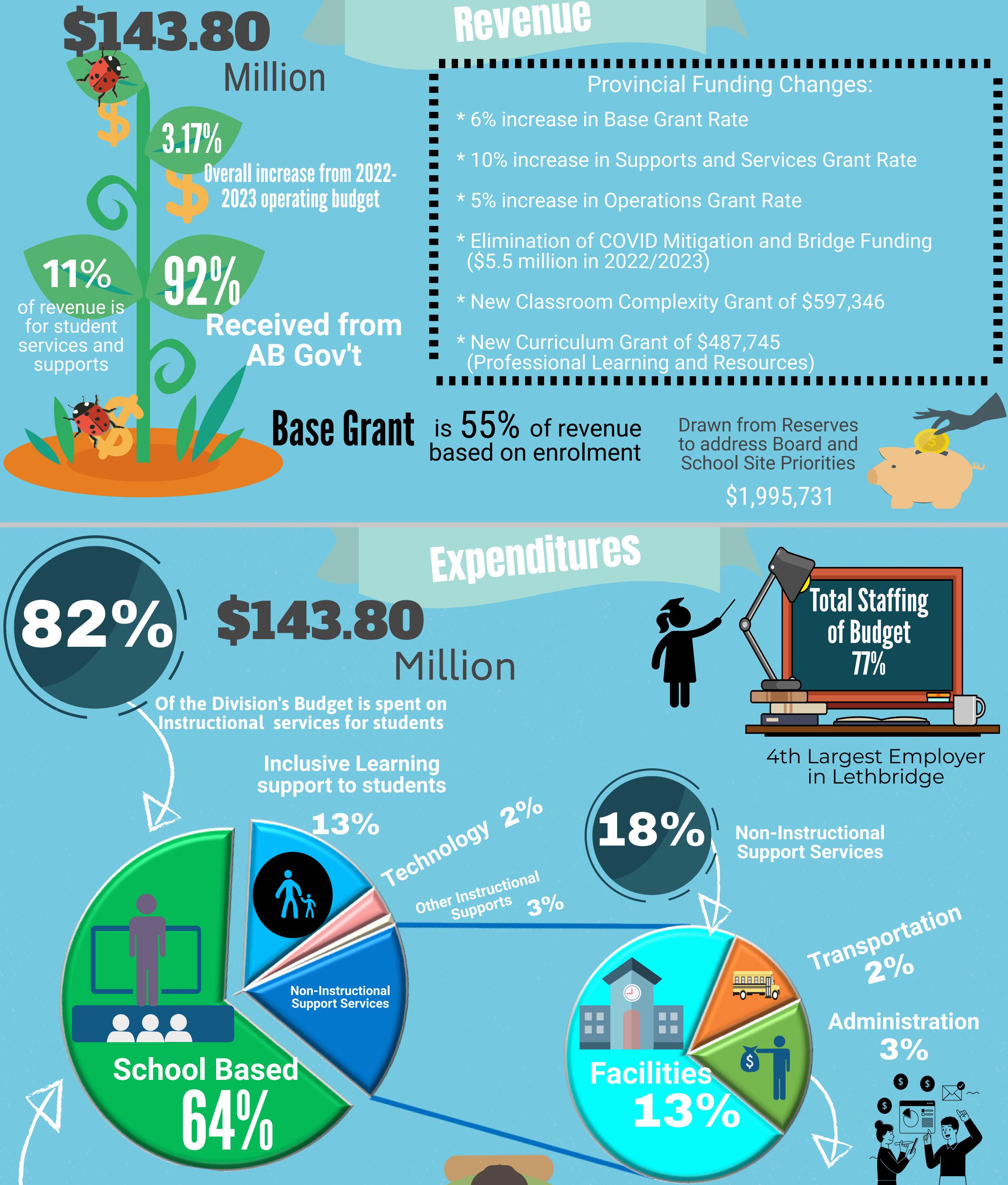
Lethbridge School DIVISION Operating Budget

> 2023-2024 **Enrolment**





Westerney W

Instruction Based Expenditures are:

86% **STAFFING**

Supplies and Services



Support Services Expenditures are:



STAFFING

GVO Supplies and Services

Learning / Inclusion / Well-being / Respect / Leadership Leading Learning and **Building Capacity**

Board Priorities

Values



Supporting Learning and Wellbeing

Growing Learners and Achievement