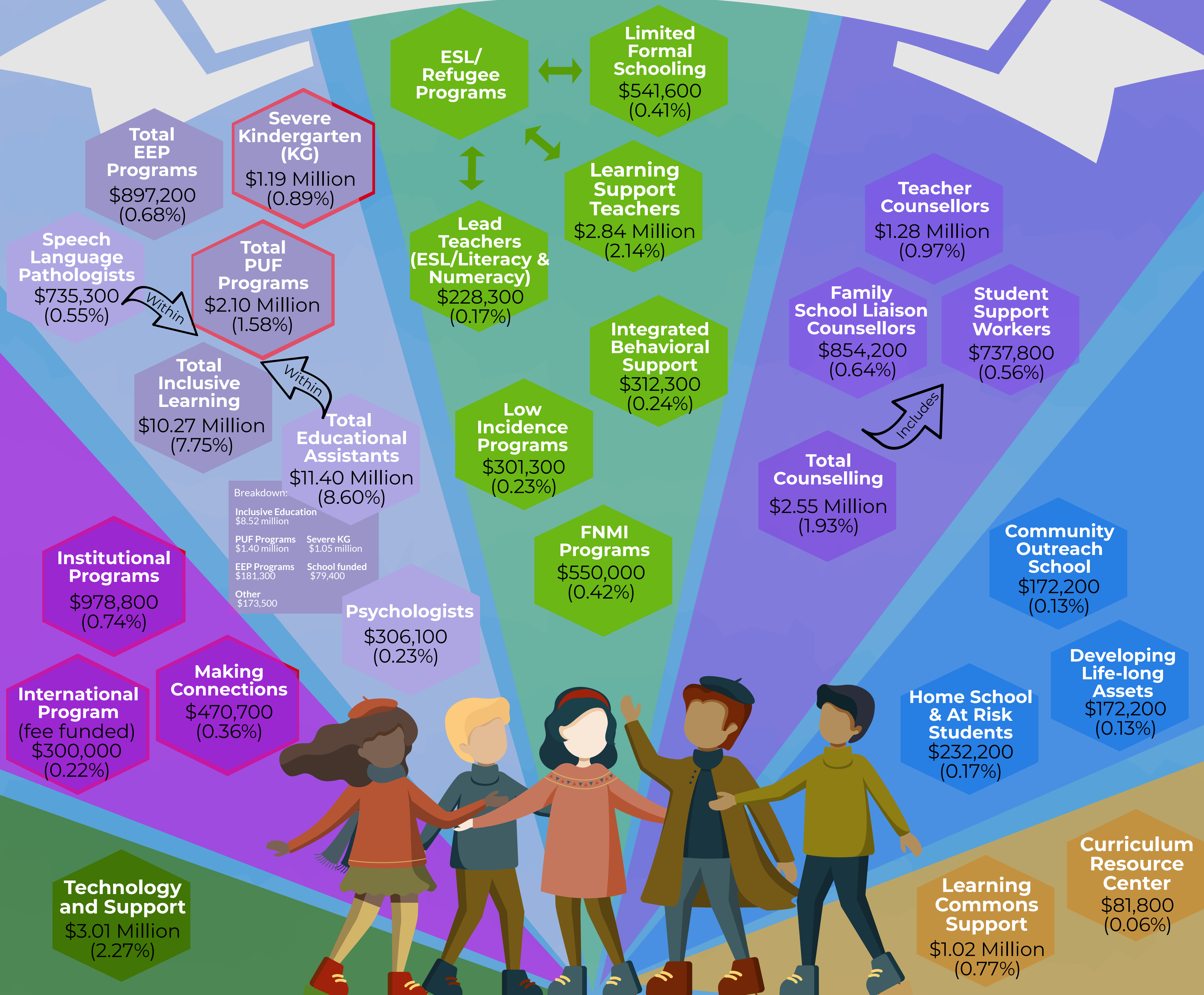


# How our Students are Supported



Breakdown:  
 Inclusive Education \$8.52 million  
 PUF Programs \$1.40 million  
 EEP Programs \$181,300  
 Other \$173,500  
 Severe KG \$1.05 million  
 School funded \$79,400



## Classroom Teachers \$60.47 Million (45.63%)

<b>School Administrators</b> \$6.84 Million (5.17%)	<b>School-level Administrative Support</b> \$2.32 Million (1.75%)	<b>School Supplies, &amp; Services</b> (includes SGF activity costs) \$8.52 Million (6.43%)
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Specific Funding (costs tied to funding)

- Acronyms:**
- EAs - Educational Assistants
  - EEP - Early Education Program
  - PUF - Program Unit Funding
  - KG - Kindergarten
  - ESL - English as a Second Language
  - FNMI - First Nations, Metis and Inuit
  - SGF - School Generated Funds/Activities
  - IMR - Infrastructure, Maintenance & Renewal

