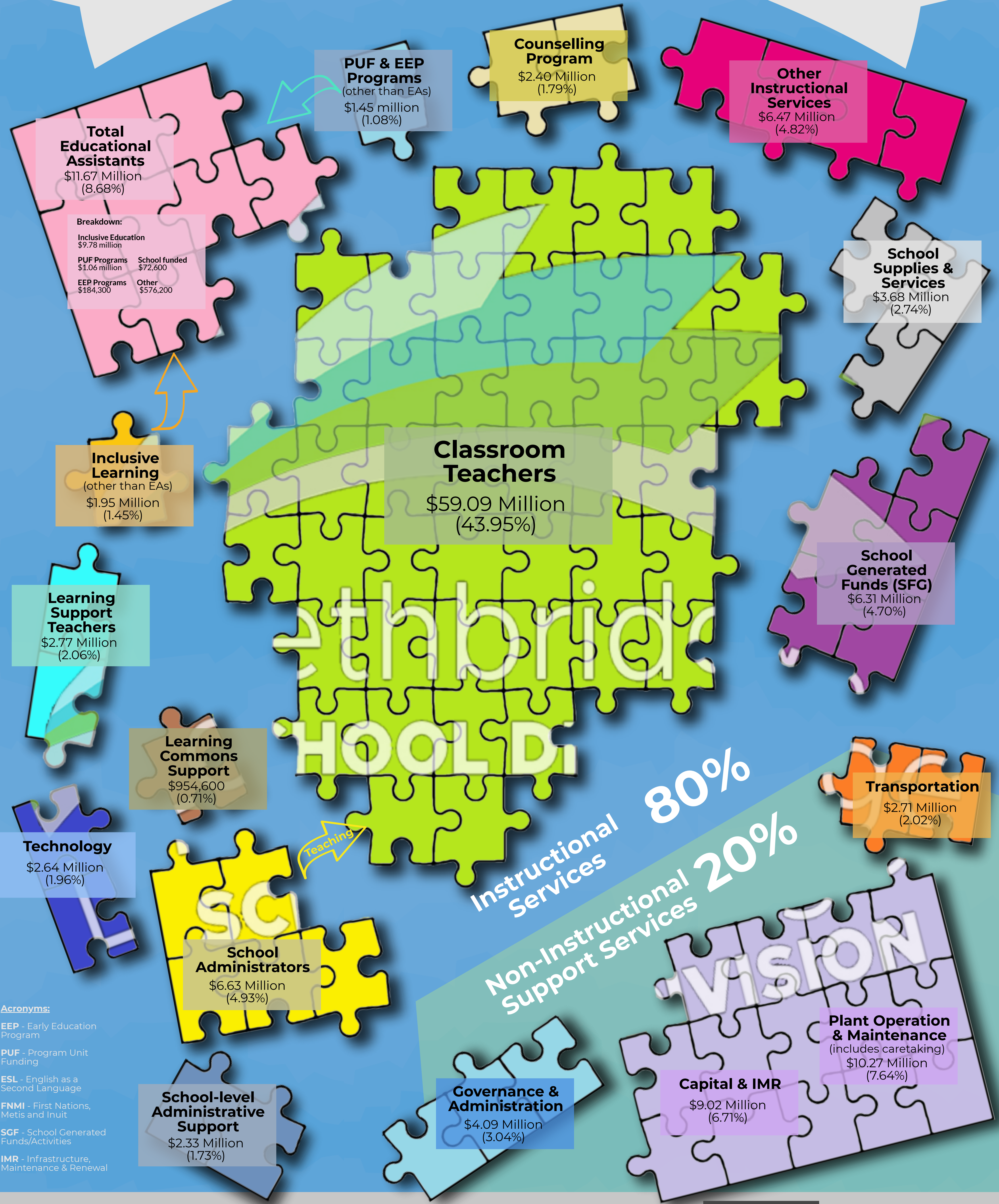
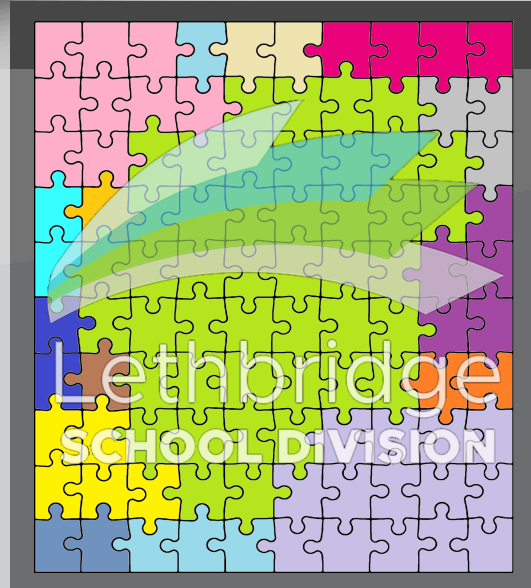


The Pieces of the Division's Budget

2020-2021 Budget
\$134.45 Million



Acronyms:
EEP - Early Education Program
PUF - Program Unit Funding
ESL - English as a Second Language
FNMI - First Nations, Metis and Inuit
SCF - School Generated Funds/Activities
IMR - Infrastructure, Maintenance & Renewal



Figures are based on the 2020/2021 Preliminary Budget as approved by the Board of Trustees (May 2020)
Each Puzzle Piece represents approx 1% of the total budget.