



Lethbridge School District No. 51

LETHBRIDGE SCHOOL DISTRICT No. 51

**433 - 15 STREET SOUTH
LETHBRIDGE ALBERTA
T1J 2Z4**

2017-2018 School Fees

The proposed school fees for the 2017-2018 school year were submitted to Alberta Education for approval by the Minister of Education.

On July 18th, 2017, the School District received notice that the proposed school fees submitted were approved.

The documents that follow are the approved fees for the 2017-2018 school year. Individual schools provided these fees for approval.

At the time of submission some fees may have been based on estimates or possible activities that may or may not occur during the school year. Actual fees charged for certain activities may be lower.

The school office of your school should be contacted directly should there be any questions with the school's fee schedule.

	School Jurisdiction Code:	3040
	School Code	6435
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Ecole Agnes Davidson School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Early Childhood Services			
	Enhanced (Full Day) ECS	\$ -	\$ -
	Other (please describe)	-	-
	Total Early Childhood Services		\$ -
Extracurricular Fees			
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.)	15.00	-
	Cheer		-
	Total Extracurricular Fees		\$ 500
Activity Fees			
	Field Trips (In Lethbridge) (per field trip)	5.00	-
	Field Trip Outside of Lethbridge (100<KM) per trip	10.00	-
	Field Trip Outside of Lethbridge (100>KM) per trip	20.00	-
	Annual Christmas Activity	3.00	-
	Total Activity Fees		\$ 1,200
Lunch Supervision And Noon Hour Activity Fees			
	Annual/Monthly		\$ -
	Drop-In	-	-
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -
Non-Curricular Goods and Services			
	Agenda Books	\$ 10.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library - Lost or Damaged books (up to per book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Memory Books (photo developing etc)		-
	Year Books		-
	Student ID	-	-
	Uniforms	-	-
	Other - School or Club related clothing (per item)		-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 6,000
Other Fees to Enhance Education			
	Other - Power to Play Nutrition Unit snacks (Gr 2/3)		\$ -
	Science Sizzle at UofL		-
	Violin	\$ 150.00	-
	Violin summer rental	25.00	-
	Total Other Fees to Enhance Education		\$ 7,400
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 15,100

	School Jurisdiction Code:	3040	
	School Code	2144	
	School Jurisdiction Name:	Lethbridge School District No. 51	
	School Name:	Coalbanks Elementary	
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
WE ARE A BRAND NEW SCHOOL OPENING END OF AUGUST 2017			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Cheerleading	300.00	-
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.)	15.00	-
	Club fees (robotics, running, various other clubs)	50.00	-
	Total Extracurricular Fees		\$ 20,000
Activity Fees			
	Field Trips Grade 1	10.00	-
	Field Trips Grade 2/3	20.00	-
	Field Trips Grade 4	30.00	-
	Field Trips Grade 5	80.00	-
	Other (please describe)	-	-
	Total Activity Fees		\$ 9,960
Non-Curricular Goods and Services			
	Agenda Books	\$ 12.00	-
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library (up to cost of book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Memory books/photo developing	-	-
	Year books	30.00	-
	Total Non-Curricular Supplies and Materials		\$ 10,000
Other Fees to Enhance Education			
	Other - Power to Play Nutrition Unit snacks (Gr 2/3)	\$ 5.00	-
	Science Sizzle at UofL (grade 1-5)	60.00	-
	Violin	150.00	-
	Other - Recorder & lanyard for Music course	12.00	-
	Total Other Fees to Enhance Education		\$ 7,500
Other Fees			
			-
			-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 47,460

		School Jurisdiction Code:	3040
		School Code:	6451
		School Jurisdiction Name:	Lethbridge School District No. 51
		School Name:	Dr. Gerald B. Probe Elementary
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.)	15.00	-
			-
	Total Extracurricular Fees		\$ 1,500
Activity Fees			
	Field Trips	20.00	-
	Outside of Lethbridge Field Trips	50.00	-
	Total Activity Fees		\$ 4,000
Non-Curricular Goods and Services			
	Agenda Books	\$ 12.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library - Lost or Damaged books (up to per book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Memory Books (photo developing etc)	15.00	-
	Year Books	30.00	-
	Student ID	-	-
	Uniforms	-	-
	Other - School or Club related clothing (per item)	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 10,000
Other Fees to Enhance Education			
			\$ -
	Science Sizzle at UofL	\$ 60.00	-
	Other - Recorder for Music course	10.00	-
	Total Other Fees to Enhance Education		\$ 1,280
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
		TOTAL FEES	\$ 16,780

	School Jurisdiction Code:	3040
	School Code	6438
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Fleetwood Bawden Elementary

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Alternative Program Fees			
	Other (Montessori Alternative Program Fee)	\$ 15.00	
	Other (please describe)	-	-
	Total Alternative Program Fees		\$ 450
Extracurricular Fees			
	Other (Choir)	20.00	-
	Other (Gr 5 basketball)	10.00	-
	Total Extracurricular Fees		\$ 800
Activity Fees			
	Field Trips (Major annual field trip)	10.00	\$ -
	Field Trips (in Lethbridge) (per field trip)	5.00	
	Field Trips outside of Lethbridge (<100 KM) (per field trip)	10.00	
	Field Trips outside of Lethbridge (100 KM+) (per field trip)	20.00	-
	Total Activity Fees		\$ 2,200
Non-Curricular Goods and Services			
	Agenda Books	\$ 5.00	\$ -
	Recorder for music class	10.00	-
	Fitness Centre	-	-
	Library- Lost or damaged book	40.00	-
	Locker Rental	-	-
	Yearbook	30.00	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Total Non-Curricular Supplies and Materials		\$ 1,100
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 4,550

	School Jurisdiction Code:	3040
	School Code	6439
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Galbraith Elementary School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Activity Fees			
	Field Trips	-	\$ -
	Grade 5 yearend field trip to Sparks Centre - Calgary	40.00	-
	Total Activity Fees		\$ 3,580
Non-Curricular Goods and Services			
	Agenda Books	\$ 10.00	
	Caution Fees/Refundable Deposits/Damage Fees	-	
	Fitness Centre	-	
	Library	-	
	Locker Rental	-	
	Locks	-	
	Student Council	-	
	Student ID	-	
	Uniforms	-	
	Other (please describe)	-	
	Other (please describe)	-	
	Total Non-Curricular Supplies and Materials		
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 7,160

		School Jurisdiction Code:	3040
		School Code	6440
	School Jurisdiction Name:	Lethbridge School District No. 51	
	School Name:	General Stewart	
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Other (please describe)	-	-
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
Activity Fees			
	Field Trips	-	\$ -
	Other (please describe)	-	-
	Total Activity Fees		\$ -
Lunch Supervision And Noon Hour Activity Fees			
	Annual/Monthly	\$ -	\$ -
	Drop-In	-	-
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -
Non-Curricular Goods and Services			
	Agenda Books	\$ 6.00	
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library	-	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Other (please describe)	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 144
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
		TOTAL FEES	\$ 144

	School Jurisdiction Code:	3040	
	School Code	0305	
	School Jurisdiction Name:	Lethbridge School District No. 51	
	School Name:	Immanuel Christian Elementary School	
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Alternative Program Fees			
	Fees paid to the Society for Christian Education in SA	\$ 1,745.00	\$ -
	Other (please describe)	-	-
	Total Alternative Program Fees		\$ -
Fees for Optional Courses			
	Art	\$ -	\$ -
	Band	-	-
	Costs for Mother's/Father's day projects	5.00	
	Other (please describe)	-	
	Total Fees for Optional Courses		\$ 285
Extracurricular Fees			
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
Activity Fees			
	Field Trips (outside of city)	5.00	
	Other (please describe)	-	-
	Total Activity Fees		\$ 250
Non-Curricular Goods and Services			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library	-	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Band Equipment Rental Fee (Grade 5)	90.00	
	Total Non-Curricular Supplies and Materials		\$ 630
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 1,165

		School Jurisdiction Code:	3040
		School Code	6444
		School Jurisdiction Name:	Lethbridge School District No. 51
		School Name:	Lakeview Elementary School
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.)	15.00	-
	Cheer	300.00	-
	Total Extracurricular Fees		\$ 280
Activity Fees			
	Field Trips	20.00	-
	Outside of Lethbridge Field Trips	50.00	-
	Total Activity Fees		\$ 5,000
Lunch Supervision And Noon Hour Activity Fees			
	Annual/Monthly		\$ -
	Drop-In	-	-
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -
Non-Curricular Goods and Services			
	Agenda Books	\$ 12.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library - Lost or Damaged books (up to per book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Memory Books (photo developing etc)	15.00	-
	Year Books	30.00	-
	Student ID	-	-
	Uniforms	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 3,200
Other Fees to Enhance Education			
	Other - Power to Play Nutrition Unit snacks (Gr 2/3)	\$ 5.00	\$ -
	Science Sizzle at UofL	\$ 60.00	-
	Violin	\$ 150.00	-
	Other - Recorder & lanyard for Music course	12.00	-
	Total Other Fees to Enhance Education		\$ 1,500
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 9,980

	School Jurisdiction Code:	3040	
	School Code	6497	
	School Jurisdiction Name:	Lethbridge School District No. 51	
	School Name:	Lethbridge Christian School	
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Basic Instruction Supplies			
	Textbooks, workbooks, photocopying, paper	\$ -	\$ -
	- Bulk supply purchase fee for parents K-Gr. 6	40.00	-
	Total Basic Instruction Supplies		\$ 5,240
Alternative Program Fees			
	Other -Society Fee Multiple Children	\$ 300.00	\$ -
	Other - Society Fee Single Child	240.00	-
	Other -Society Fee for stand alone Kindergarten on Bus	50.00	-
	Total Alternative Program Fees		\$ -
Fees for Optional Courses			
	Art	\$ -	\$ -
	Band	175.00	-
	Music -recorder	6.00	-
	Other -Multi Option Fee for each gr. 6-8 student	30.00	-
	Other (please describe)	-	-
	Total Fees for Optional Courses		\$ 5,538
Extracurricular Fees			
	Volleyball/Basketball Fee	30.00	-
	Tournament Fees	20.00	-
	Year End Party Fee	5.00	-
	Total Extracurricular Fees		\$ 1,940
Activity Fees			
	Field Trips	10.00	\$ -
	Gr. 8 Multi Sports Field Trips	36.75	-
	Other - Special events	11.00	-
	Total Activity Fees		\$ 7,747
Non-Curricular Goods and Services			
	Agenda Books	\$ 7.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	125.00	-
	Fitness Centre	-	-
	Library	25.00	-
	Locker Rental	-	-
	Locks	10.00	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Other -Memory Books/Yearbooks	30.00	-
	Other (please describe)-	-	-
	Total Non-Curricular Supplies and Materials		\$ 2,005
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	-	\$ -
	Please describe	-	-
	Total Other Fees	\$ -	\$ -
	TOTAL FEES		\$ 22,470

	School Jurisdiction Code:	3040
	School Code	6457
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Mike Mountain Horse School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees
Extracurricular Fees			
	Other (please describe)	-	-
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
Activity Fees			
	Field Trips (within Lethbridge)	20.00	\$ -
	Field Trips (outside of Lethbridge)	60.00	-
	Other (Science Sizzle)	60.00	-
	Total Activity Fees		\$ 21,140
Non-Curricular Goods and Services			
	Agenda Books	\$ 12.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	40.00	-
	Fitness Centre	-	-
	Library	-	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Recorder	12.00	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 7,184
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 28,324

	School Jurisdiction Code:	3040
	School Code	6445
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Nicholas Sheran School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Other (please describe)	-	-
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
Activity Fees			
	Field Trips Grade 5 Spark Trip - NY Grade 4 and 5	50.00	\$ -
	Other (please describe) Grade 2 Zoo Trip	-	-
	Other (please describe) Grade 2 and 3 Mine Trip	30.00	-
	Total Activity Fees		\$ 13,000
Lunch Supervision And Noon Hour Activity Fees			
	Drop-In	-	-
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -
Non-Curricular Goods and Services			
	Agenda Books	\$ 12.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library	20.00	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Violin Rental	150.00	-
	Choir Ticket Fee	20.00	-
	Other (please describe) Grade 1 Dictionary	-	-
	Other (please describe) Recorder	10.00	-
	Total Non-Curricular Supplies and Materials		\$ 4,700
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 17,700

		School Jurisdiction Code:	3040
		School Code	6447
		School Jurisdiction Name:	Lethbridge School District No. 51
		School Name:	Park Meadows Elementary School
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Early Childhood Services			
	Enhanced (Full Day) ECS	\$ -	\$ -
	Other (please describe)	-	-
	Total Early Childhood Services		\$ -
Extracurricular Fees			
	High School Sports Team (Regular Season)	\$ -	\$ -
	HS Sports Team (Tournament Travel <150 km))	-	-
	HS Sports Team (Tournament Travel 150 -325 km)	-	-
	HS Sports Team (Tournament Travel 350 km+)	-	-
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.) (per club)	15.00	-
	Total Extracurricular Fees		\$ 2,000
Activity Fees			
	Field Trips	20.00	
	Outside of Lethbridge Field Trips	50.00	
	Total Activity Fees		\$ 1,000
Non-Curricular Goods and Services			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library - Lost or Damaged books (up to per book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Memory Books (photo developing etc)	-	-
	Year Books	-	-
	Student ID	-	-
	Uniforms	-	-
	Other - School or Club related clothing (per item)	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ 2,000
Other Fees to Enhance Education			
	Other - Power to Play Nutrition Unit snacks (Gr 2/3)	\$ -	\$ -
	Science Sizzle at UofL	\$ 60.00	-
	Other - Recorder & lanyard for Music course	12.00	-
	Total Other Fees to Enhance Education		\$ 600
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
		TOTAL FEES	\$ 5,600

		School Jurisdiction Code:	3040
		School Code:	6450
		School Jurisdiction Name:	Lethbridge School District No. 51
		School Name:	Senator Buchanan School
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Extracurricular Fees</u>			
	Other - Elementary Extra Curricular Clubs (basektball, choir, ball hockey, running club etc.)		-
	Cheer		-
	<u>Total Extracurricular Fees</u>		\$ -
<u>Activity Fees</u>			
	Field Trips in town	5.00	
	Outside of Lethbridge Field Trips	10.00	
	<u>Total Activity Fees</u>		\$ 320
<u>Lunch Supervision And Noon Hour Activity Fees</u>			
	Annual/Monthly		\$ -
	Drop-In	-	-
	<u>Total Lunch Supervision & Noon Hour Activity Fees</u>		\$ -
<u>Non-Curricular Goods and Services</u>			
	Agenda Books	\$ 10.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library - Lost or Damaged books (up to per book)	40.00	-
	Locker Rental	-	-
	Locks	-	-
	Memory Books (photo developing etc)		-
	Year Books		-
	Student ID	-	-
	Uniforms	-	-
	Other - School or Club related clothing (per item)		-
	Other (please describe)	-	-
	<u>Total Non-Curricular Supplies and Materials</u>		\$ 1,800
<u>Other Fees to Enhance Education</u>			
	Music Recorders	\$ 8.00	\$ -
	<u>Total Other Fees to Enhance Education</u>		\$ 350
<u>Other Fees</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	<u>Total Other Fees</u>		\$ -
		TOTAL FEES	\$ 2,470

		School Jurisdiction Code:	3040
		School Code	6452
	School Jurisdiction Name:	Lethbridge School District No. 51	
	School Name:	Westminster Elementary School	
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Fees for Optional Courses</u>			
	Art	\$ -	\$ -
	Band	-	-
	Music Recorder	10.00	-
	Other (please describe)	-	-
	Total Fees for Optional Courses		\$ 400
<u>Non-Curricular Travel</u>			
	Other (please describe)	\$ -	\$ -
	Other (please describe)	-	-
	Total Non-Curricular Travel		\$ -
<u>Extracurricular Fees</u>			
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
<u>Activity Fees</u>			
	Field Trips (fee per month per student)	5.00	\$ -
	Other (please describe)	-	-
	Total Activity Fees		\$ 500
<u>Lunch Supervision And Noon Hour Activity Fees</u>			
	Annual/Monthly	\$ -	\$ -
	Drop-In	-	-
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -
<u>Non-Curricular Goods and Services</u>			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		
<u>Other Fees to Enhance Education</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
<u>Other Fees</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
		TOTAL FEES	\$ 900

		School Jurisdiction Code:	3040
		School Code:	6442
		School Jurisdiction Name:	Lethbridge School District No. 51
		School Name:	Gilbert Paterson Middle School
SCHOOL FEE REVENUE SCHEDULE			
for the Year Ending August 31, 2018			
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Fees for Optional Courses			
	Art (Student Sketchbook and individual project materials)	\$ 20.00	\$ -
	Band 6/7/8 - Method Book	15.00	-
	Band 6 - Clinic	35.00	-
	Band 7 - Retreat, overnight, location TBD	150.00	-
	Band 8 - Band Trip (Banff, overnight)	400.00	-
	Band 8 - Provincials (Edmonton, overnight)	150.00	-
	Band 6 - Instrument Rental	70.00	-
	Band 7/8 - instrument Rental	90.00	-
	Band 6/7 - Additional Instrument Rental (2 or more)	70.00	-
	Band 8 - Additional Instrument Rental (2 or more)	90.00	-
	Band 6/7/8 - Instrument Cleaning Fee	60.00	-
	Choir 6/7/8 - Course Fee (music, performance shirts)	25.00	-
	Choir 8 - Choral Fest (Edmonton, overnight)	275.00	-
	Choral 6/7 - ChoralFest (Calgary, daytrip)	50.00	-
	Code Makers (electronic robotic/coding materials)	10.00	-
	Computer (Programs, equipment)	10.00	-
	Construction (Student take-home project materials)	25.00	-
	Digital Arts (Programs, equipment)	10.00	-
	Drama/Theatre	-	-
	Fitness (Equipment replacement, repair, maintenance)	10.00	-
	Hand bells 6 - Course Fee (music, performance shirts)	15.00	-
	Fine Arts	-	-
	Food Studies	20.00	-
	Music	-	-
	Physical Education	-	-
	Scrapbooking (Student materials)	20.00	-
	Second Languages	-	-
	Sports Performance	-	-
	General Options Fee	-	-
	Total Fees for Optional Courses		\$ 40,000
Non-Curricular Travel			
	Select Choir - Provincials (Location TBD)	\$ 150.00	\$ -
	Voyage Quebec (1 week, French Immersion)	2,300.00	-
	Hand bell Provincial Convention	75.00	-
	Total Non-Curricular Travel		\$ 95,000
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Select Choir (accompanist, music, transportation)	\$ 75.00	\$ -
	Cross Country (transportation, League & Zone entry fees)	15.00	-
	Basketball Developmental Team (Refs, Tournament & League Fees, Uniform & Equipment, Coach Expenses)	75.00	-
	Basketball Rep Team (Refs, Tournament & League Fees, Uniform & Equipment, Coach Expenses)	150.00	-
	Basketball Rep Team (Individual Player Gear)	100.00	-
	Volleyball Developmental Team (Refs, Tournament & League Fees, Uniform & Equipment, Coach Expenses)	60.00	-
	Volleyball Rep Team (Refs, Tournament & League Fees, Uniform & Equipment, Coach Expenses)	150.00	-
	Volleyball Rep Team (Individual Player Gear)	100.00	-
	Badminton (League & Tournament Fees, Equipment, T-Shirt)	50.00	-
	Musical Theatre (T-Shirt, Performance expenses)	20.00	-
	Hockey (Transportation, Uniforms, Equipment, Coaches exp.)	\$ 300.00	\$ -
	Soccer (Student Gear/Equip)	60.00	-
	Total Extracurricular Fees		\$ 19,000
Activity Fees			
	Field Trips (Grade Level transportation & field trip fees)	15.00	\$ -
	Grade 8 Year End Farewell Trip/Activity	50.00	-
	Total Activity Fees		\$ 15,000
Non-Curricular Goods and Services			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library	-	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	-	-
	Uniforms	-	-
	Other (please describe)	-	-
	Other (please describe)	-	-
	Total Non-Curricular Supplies and Materials		\$ -
Other Fees to Enhance Education			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees to Enhance Education		\$ -
Other Fees			
	Please describe	\$ -	\$ -
	Please describe	-	-
	Total Other Fees		\$ -
	TOTAL FEES		\$ 169,000

	School Jurisdiction Code:	3040
	School Code	1097
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	G.S Lakie Middle School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Fees for Optional Courses			
	Arting Around the World and Through Time (Supplies and Individual project materials)	10.00	-
	Arting Through Time (Supplies and Individual project materials)	10.00	-
	Band - Headstart Clinic (Grade 6)	19.00	-
	Band - Instrumental Performance (Edmonton, Overnight, park hopper, festival activities)	\$ 200.00	\$ -
	Baseball Development	50.00	-
	Choral Retreat (Overnight)	70.00	-
	Comotology	15.00	-
	Design (6,7,8)	10.00	-
	Dance Performance (Hip Hop / Fusion / Music in Motion) [Rentals, memorabilia (t-shirt or backpack, etc.) for cast members]	30.00	-
	Golf	75.00	-
	Hockey Development	90.00	-
	Ion Science	10.00	-
	Outdoor Adventure (off campus activities)	20.00	-
	Outdoor Ed. Wilderness	20.00	-
	Outdoor Ed. Archery	25.00	-
	Outdoor Ed. Fishing	20.00	-
	Partying Around the World (Food and Guest Speakers)	15.00	-
	Shop (6,7,8)	10.00	-
	Sewing (6,7,8)	5.00	-
	Sports Enrichment	10.00	-
	General Option Fees (whole student body)	-	-
	Total Fees for Optional Courses		\$ 60,000
Non-Curricular Travel			
	Canadian Music Festival Anaheim California (Transportation, accommodations, some meals, festival Activities, Park Hopper Pass)	1,700.00	-
	Dance Trip (Transportation, accomodations, food, Show Tickets, private dance lessons, activities) Location TBA	700.00	-
	Marine Biology Vancouver (Transportation, accommodations, some meals, festival Activities, Park Pass) Week Long Trip	1,500.00	-
	Production Field Trip (Local) (Bus Rental and tickets to local production within city limits) Location TBA	10.00	-
	Total Non-Curricular Travel		\$ 104,500

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	
Extracurricular Fees				
	Volleyball Rep Boys - Base Fee - Based on 10 players (Volleyballs, uniform rental, year end party, Officials, Coaches shirt)	\$ 98.50	\$ -	
	Volleyball Rep Girls - Base Fee - Based on 10 Players (Volleyballs, Uniform Rentals, Rep Shorts, Officials, Pizza Party, Coaches Shirts)	128.50		
	Volleyball Rep Tournament Fee - Based on 10 Players (boys/girls)	92.50		
	Volleyball Tournament Accomodations - Based on 10 Players	60.00		
	Volleyball E-Club Boys - Base Fee - Based on 10 Players (Reffing, Coaches shirts, Year End party)	25.00		
	Volleyball E-Club Girls - Base Fee - Based on 10 Players (Reffing, Shorts, Coaches Shirts, Year End Party)	55.00		
	Volleyball E-Club Tournament Fee - Based on 10 Players (Boys/Girls)	46.00		
	Basketball - Rep Boys/Girls - Base on 10 players (Basketballs, Practice Uniforms, Game Uniforms, Coaches shirt, coaches meals, Officiating Home Games)	108.50		
	Basketball Rep Tournament Fee - Based on 10 Players (Boys/Girls)	94.50		
	Basketball Rep Accomodation - Based on 10 Players	64.00		
	Badminton Base Fee - Boys/Girls	27.00		
	Badminton Tournament Fee with Zones (Gr. 7,8)	20.00		
	Badminton Tournament Fee with no Zones (Gr. 6)	20.00		
	G-Club (Volleyball, Basketball, Badminton) (Equipment Replacement, Year end party)	10.00		
	Cross Country Base Fee Boys/Girls (includes Zones)	10.00		
	Track an Field Base Fee Boys/Girls	10.00		
	Production Performance Fees [Rentals, Memorabilia (t-shirt or backpack, etc.) for cast members]	30.00		
	Production Back Stage Fees [Rentals, Memorabilia (T-shirt or backpack, etc.) for cast members]	20.00		
	Girls Fitness Club - (YMCA & YWCA Classes, and T-shirt)	35.00		
	Robotic Club (Robotics Supplies)	10.00		
	Cheerleading	465.00		
	Co-Curricular Activity Fee (Academic/Athletic Awards, Facility Rentals for Clubs, Replacement of Equipment used for Lunch activities, etc.)	14.00		
	Total Extracurricular Fees			\$ 32,081
Activity Fees				
	Grade 6 Fall Activity (BBQ)	5.00	\$ -	
	Grade 6 Winter Activity (Wagon/Sleigh ride and Supplies)	5.00		
	Grade 6 Year End Activity (Admission and Cold Treats)	5.00		
	Grade 6 Flight Trip	42.00		
	Grade 6 Birds of Prey	10.00		
	Grade 7 Corn Maze	6.00		
	Grade 7 Frank Slide	11.00		
	Grade 7 End of the year Activity (Movie Mill)	6.00		
	Grade 7 End of Term 1,2, & 3 Activity	35.00		
	Grade 8 Calaway Field Trip	50.00		
	Grade 8 Curricular Field Trip (Math, Social, Science, LA)	50.00		
	Co-Curricular Activity Fee -(Whole Student Body)			
	Total Activity Fees			\$ 54,400

<u>Non-Curricular Goods and Services</u>			
	Outsiders book	\$ 7.00	\$ -
	Replacement cost for lost or Damaged Books (Library or Text books)	80.00	
	Year Book	30.00	
	<u>Total Non-Curricular Supplies and Materials</u>		\$ 20,860
<u>Other Fees to Enhance Education</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	<u>Total Other Fees to Enhance Education</u>		\$ -
<u>Other Fees</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	<u>Total Other Fees</u>		\$ -
		TOTAL FEES	\$ 271,841

	School Jurisdiction Code:	3040
	School Code	6455
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Wilson Middle School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Fees for Optional Courses</u>			
	Art	\$ 10.00	\$ -
	Band	87.00	-
	Shop	10.00	-
	Weight Training	5.00	-
	Drama/Theatre	-	-
	Food Studies	5.00	-
	Fine Arts	-	-
	Music	-	-
	Physical Education	-	-
	Second Languages	-	-
	Sports Performance	-	-
	Babysitting	15.00	-
	Rockband	25.00	-
	Outdoor Pursuits	20.00	-
	Golf	20.00	-
	Total Fees for Optional Courses		\$ 28,000
<u>Non-Curricular Travel</u>			
	Other (please describe)	\$ -	\$ -
	Other (please describe)	-	-
	Total Non-Curricular Travel		\$ -

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Extracurricular Fees</u>			
	Sports teams Junior varsity	80.00	
	Sports Teams Senior Varsity	200.00	-
	Other (please describe)	-	-
	<u>Total Extracurricular Fees</u>		\$ 21,000
<u>Activity Fees</u>			
	Field Trips	30.00	\$ -
	Other (please describe)	-	-
	<u>Total Activity Fees</u>		\$ 53,000
<u>Non-Curricular Goods and Services</u>			
	Agenda Books	\$ 5.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre		-
	Library	5.00	-
	Locker Rental	5.00	-
	Locks	7.00	-
	Student Council	-	-
	Student ID	5.00	-
	Uniforms		-
	Yearbook	35.00	-
	<u>Total Non-Curricular Supplies and Materials</u>	-	-
			\$ 118,000
<u>Other Fees to Enhance Education</u>			
	Please describe		
	Please describe	\$ -	\$ -
	<u>Total Other Fees to Enhance Education</u>	-	-
			\$ -
<u>Other Fees</u>			
	Please describe		
	Please describe	\$ -	\$ -
	<u>Total Other Fees</u>	-	-
			\$ -
	Enrollment	TOTAL FEES	\$ 220,000

	School Jurisdiction Code:	3040
	School Code	1465
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Chinook High School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Fees for Optional Courses			
	Art 9	\$ 25.00	\$ -
	Art 10/20/30	\$ 30.00	-
	Computers	\$ 10.00	-
	Construction Technology 10/20/30	\$ 45.00	-
	Construction Technology 9	\$ 30.00	-
	Digital Media 10/20/30	\$ 15.00	-
	Fashion Studies 9	\$ 25.00	-
	Fasion Studies 10/20/30	\$ 35.00	-
	Food Studies 10/20/30	\$ 45.00	-
	Food Studies 9	\$ 25.00	-
	Forensic Science	\$ 10.00	-
	French	\$ 20.00	-
	Guitar	\$ 15.00	-
	Judo	\$ 25.00	-
	Physical Education	\$ 60.00	-
	Rock & Pop	\$ 15.00	-
	Spanish	\$ 30.00	-
	Sports Performance 10/20/30	\$ 30.00	-
	Sports Performance 9	\$ 25.00	-
	Total Fees for Optional Courses		\$ 40,000
Non-Curricular Travel			
	Bus Rental (transportation only)	\$ 126.00	\$ -
	Total Non-Curricular Travel		\$ 5,800

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Extracurricular Fees</u>			
	Badminton - Grade 10-12	\$ 178.50	-
	Badminton - Grade 9	\$ 52.50	-
	Baseball	\$ 262.50	-
	Basketball - Grade 9	\$ 288.75	-
	Basketball - JV	\$ 288.75	-
	Basketball - SV	\$ 493.50	-
	Cross Country	\$ 63.00	-
	Curling	\$ 120.75	-
	Football	\$ 456.75	\$ -
	HS Sports Team (Tournament Travel <150 km)	\$ 78.75	-
	HS Sports Team (Tournament Travel 150 -350 km)	\$ 157.50	-
	HS Sports Team (Tournament Travel 350+ km)	\$ 262.50	-
	Rugby	\$ 341.25	-
	Slo-Pitch	\$ 173.25	-
	Track & Field - Grade 10-12	\$ 42.00	-
	Track & Field - Grade 9	\$ 10.50	-
	Volleyball - Grade 9	\$ 194.25	-
	Volleyball - JV	\$ 252.00	-
	Volleyball - SV	\$ 630.00	-
	Volleyball Spring Camp	\$ 47.25	-
	<u>Total Extracurricular Fees</u>		\$ 93,000
<u>Activity Fees</u>			
	Convocation	\$ 52.50	-
	Drama Festival	\$ 236.25	-
	Field Trip (all classes, <150 km)	\$ 78.75	-
	Field Trip (all classes, 150-350 km)	\$ 157.50	-
	Field Trip (all classes, 350+ km)	\$ 262.50	-
	Leadership Conference	\$ 47.25	-
	Music Festival	\$ 315.00	-
	Ski Trip	\$ 131.25	\$ -
	Spaghetti Dinner	\$ 21.00	-
	<u>Total Activity Fees</u>		\$ 61,000
<u>Non-Curricular Goods and Services</u>			
	Activity Fee	20.00	-
	All-in-One Spanish workbook	\$ 26.25	-
	Judo- Gi	52.50	-
	Locker Rental	15.00	-
	Lost Library Book fee	\$ 168.00	-
	Lost Textbook Fee	\$ 168.00	-
	Math 20-30 workbook	\$ -	\$ -
	Student Council	8.00	-
	Student Resource Fee	-	-
	Student ID	5.00	-
	<u>Total Non-Curricular Supplies and Materials</u>		\$ 52,000
<u>Other Fees to Enhance Education</u>			
	Student Resource Fee	\$ -	\$ -
	<u>Total Other Fees to Enhance Education</u>		\$ -
	TOTAL FEES		\$ 251,800

	School Jurisdiction Code:	3040
	School Code	6491
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Immanuel Christian High School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Alternative Program Fees			
	Fees Paid to Society For Christian Education in SA	\$ 1,745.00	\$ -
	Total Alternative Program Fees		\$ -
Fees for Optional Courses			
	<i>(These fees are included in the Alternative Fees paid by parents to the Society. The Society, in turn, passes on this amount to our school budget)</i>		
	Grade 6 Option Fee	\$ 45.00	\$ -
	Grade 7 Option Fee	45.00	-
	Grade 8 Option Fee	45.00	-
	CTS (Mechanics)	40.00	-
	CTS (Wood Technology)	50.00	-
	CTS (Audio / Video)	10.00	-
	CTS (Outdoor Education)	30.00	-
	CTS (Foods & Fashions)	30.00	-
	Fine Arts	30.00	-
	Music	20.00	-
	Physical Education 10	30.00	-
	Physical Education 20 / 30	65.00	-
	Total Fees for Optional Courses		\$ 21,000
Non-Curricular Travel			
	French 30 Trip to Quebec	\$ 2,500.00	-
	SH Choir Trip to New York City	\$ 3,500.00	-
	SH Boys Provincials Volleyball (Fairview)	\$ 150.00	-
	SH Track & Field Provincials (Red Deer)	\$ 75.00	-
	Total Non-Curricular Travel		\$ 54,000

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	
<u>Extracurricular Fees</u>				
	Middle Years Choir - Kiwanis Festival	5.00		
	Senior Years Choir - Kiwanis Festival	5.00		
	Middle Years Band - Kiwanis Festival	5.00		
	Providence Ball Hockey Tournament	8.00		
	Junior High - Grade 6 Volleyball Team Fee	30.00		
	Junior High - Grade 7 & 8 Volleyball Team Fee	125.00		
	Junior High - Grade 9 Volleyball Team Fee	150.00		
	Senior High JV Volleyball Team Fee	200.00		
	Senior High SV Volleyball Team Fee	325.00		
	Junior High - Grade 6 Basketball Team Fee	30.00		
	Junior High - Grade 7 & 8 Basketball Team Fee	125.00		
	Junior High - Grade 9 Volleyball Team Fee	150.00		
	Senior High JV Basketball Team Fee	200.00		
	Senior High SV Basketball Team Fee	325.00		
	<u>Total Extracurricular Fees</u>			\$ 50,000
<u>Activity Fees</u>				
	Graduation Trip	400.00	\$ -	
	Spring Musicale (Band & Choir)	145.00		
	Ski Trip (Lift, Lessons, Rental, Transportation)	139.00		
	Ski Trip (Lift, Lessons, Transportation)	108.00		
	Ski Trip (Lift, Transportation)	69.50		
	Grade 8 Retreat	85.00		
	Sports Pass (allows spectator entrance to all sports events)	15.00		
	<u>Total Activity Fees</u>			\$ 28,400
<u>Non-Curricular Goods and Services</u>				
	Agenda Books	\$ -	\$ -	
	Caution Fees/Refundable Deposits/Damage Fees	-		
	Fitness Centre	-		
	Library	-		
	Locker Rental	-		
	Locks	-		
	Student Council	30.00		
	Student ID	1.00		
	Uniforms	-		
	Band Equipment Rental Fee	90.00		
	Graduation Fee	60.00		
	<u>Total Non-Curricular Supplies and Materials</u>			\$ 11,300
<u>Other Fees to Enhance Education</u>				
	Please describe	\$ -	\$ -	
	Please describe	-		
	<u>Total Other Fees to Enhance Education</u>		\$ -	
<u>Other Fees</u>				
	Please describe	\$ -	\$ -	
	Please describe	-		
	<u>Total Other Fees</u>		\$ -	
		TOTAL FEES	\$ 164,700	

		School Jurisdiction Code:	3040	
		School Code	6446	
	School Jurisdiction Name:	Lethbridge School District No. 51		
	School Name:	Lethbridge Collegiate Institute		
SCHOOL FEE REVENUE SCHEDULE				
for the Year Ending August 31, 2018				
		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	
<u>Fees for Optional Courses</u>				
	Art 10-20-30	\$ 30.00	\$ -	
	Art 9	\$ 25.00		
	Auto Body 9	\$ 30.00		
	Auto Body 10-20-30	\$ 40.00		
	Auto Body individual project fee	\$ 500.00		
	Automotive 10-20-30	\$ 20.00		
	Band	\$ 90.00		-
	Cosmetology 9/10	\$ 25.00		-
	Cosmetology 20/30	\$ 35.00		-
	Fashion 9	\$ 25.00		-
	Fashion 10-20-30	\$ 35.00		
	Foods 9	\$ 25.00		
	Foods 10-20-30	\$ 45.00		
	Industrial Ed/contraction shop 9	\$ 30.00		
	Industrial Ed/construction shop 10-20-30	\$ 40.00		
	construction shop individual project fee	\$ 500.00		
	Music / choir	\$ 60.00		-
	Musical Theatre 15-25-35	\$ 35.00		
	Physical Education 20-30	\$ 60.00		-
	Physical Education 10	\$ 25.00		
	Sports Admin	\$ 25.00	-	
	Sports Performance	\$ 30.00	-	
	Yoga 10-20-30	\$ 20.00		
	Other (please describe)	-	-	
	Other (please describe)	-	-	
	<u>Total Fees for Optional Courses</u>		\$ 35,000	
<u>Non-Curricular Travel</u>				
	Choir Chamber Retreat	\$ 160.00	\$ -	
	Choir Singers Retreat	\$ 160.00		
	Choir Edmonton Tour - Chamber and Singers			
	CHOIR EASTERN CANADA TOUR - CHAMBER/SINGERS	\$ 2,750.00		
	MUSICAL THEATRE TO CALGARY/AB THEATRE PROJECTS	\$ 80.00		
	Band Edmonton Tour A			
	Band Edmonton Tour B			
	Band Gr9 Red Deer Festival	\$ 80.00		
	Band Gr9 SABC retreat	\$ 140.00		
	Other (please describe)	-		-
	<u>Total Non-Curricular Travel</u>		\$ 50,000	

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	
Extracurricular Fees				
	CONNECTIONS PROGRAM	\$ 195.00		
	LCI SPORT FEE			
	LCI ATHLETE PACKAGE	\$ 65.00		
	BADMINTON GRADE 9	\$ 75.00		
	BADMINTON HIGH SCHOOL	\$ 150.00		
	BASEBALL	\$ 195.00		
	BASKETBALL GRADE 9 GIRLS	\$ 325.00		
	BASKETBALL GRADE 9 BOYS	\$ 325.00		
	BASKETBALL JV GIRLS	\$ 400.00		
	BASKETBALL JV BOYS	\$ 400.00		
	BASKETBALL SR BOYS	\$ 600.00		
	BASKETBALL SR GIRLS	\$ 600.00		
	CROSS COUNTRY	\$ 65.00		
	CURLING	\$ 170.00		
	FOOTBALL	\$ 500.00		
	FOOTBALL SPRING CAMP FEE	\$ 50.00		
	FOOTBALL TEAM GYM STRIP	\$ 25.00		
	ATHLETIC PROVINCIAL FEE	\$ 75.00		
	RUGBY	\$ 400.00		
	SINGLET (TRACK/FIELD, CROSS COUNTRY)	\$ 35.00		
	SOFTBALL	\$ 130.00		
	TRACK AND FIELD GRADE 9	\$ 35.00		
	TRACK AND FIELD HIGH SCHOOL	\$ 45.00		
	VOLLEYBALL GRADE 9 GIRLS	\$ 150.00		
	VOLLEYBALL GRADE 9 BOYS	\$ 150.00		
	VOLLEYBALL JV GIRLS	\$ 400.00		
	VOLLEYBALL JV BOYS	\$ 400.00		
	VOLLEYBALL SR GIRLS	\$ 600.00		
	VOLLEYBALL SR BOYS	\$ 600.00		
	VOLLEYBALL HOTEL FEE	\$ 100.00		
	Other (please describe)	-	-	
	WRESTLING	\$ 450.00		
	Total Extracurricular Fees		\$ 119,000	
Activity Fees				
	math contest fee	\$ 13.00		
	Field Trips	50.00		
	CHORAL FEST DAY TRIP	75.00		
	AB BIG SING EVENT FOR CHOIR NOV 2017	75.00		
	LEARN TO SIGHT SING WORKSHOP CHOIR	20.00		
	Band Gold Mini Retreat	\$ 20.00		
	Band Jazz Retreat	\$ 40.00		
	shed the mask / drama	\$ 50.00		
	Total Activity Fees			\$ 6,800

<u>Non-Curricular Goods and Services</u>			
	lost Text book fee	161.00	-
	lost library book fee	100.00	-
	graduation convocation	90.00	-
	graduation grand march and dance	25.00	-
	Student Council	20.00	-
	yearbook	42.00	-
	Uniforms	10.00	-
	student body activities	20.00	-
	<u>Total Non-Curricular Supplies and Materials</u>		\$ 70,000
<u>Other Fees to Enhance Education</u>			
	study key	18.00	-
	ADLC - INDEPENDENT LEARNING CLASS	\$ 400.00	\$ -
	Life Skills Program	\$ 30.00	-
	ARTS ACADEMY	100.00	-
	Please describe	-	-
	<u>Total Other Fees to Enhance Education</u>		\$ 6,400
<u>Other Fees</u>			
	Please describe	\$ -	\$ -
	Please describe	-	-
	<u>Total Other Fees</u>		\$ -
		TOTAL FEES	\$ 287,200

	School Jurisdiction Code:	3040
	School Code	6449
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Victoria Park High School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Fees for Optional Courses			
	Art	\$ 25.00	
	Band	-	
	CTS Construction Technology	25.00	
	CTS Cosmetology	25.00	
	CTS Horticulture	15.00	
	Drama/Theatre	-	
	Food Studies	25.00	
	Fine Arts	-	
	Music	-	
	Physical Education-Active Living	10.00	
	Second Languages	-	
	General Option Fee	-	
	Math/Canoe	25.00	
	Advanced Placement	25.00	
	Nature & Wellness	10.00	
	Yoga	10.00	
	Nutrition Program	10.00	
	Total Fees for Optional Courses		\$ 17,000
Non-Curricular Travel			
	Other (please describe)	\$ -	\$ -
	Other (please describe)	-	-
	Total Non-Curricular Travel		\$ -

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ -
Activity Fees			
	Field Trips	-	\$ -
	Other (please describe)	-	-
	Total Activity Fees		\$ -
Non-Curricular Goods and Services			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre	-	-
	Library	-	-
	Locker Rental	-	-
	Locks	-	-
	Student Council	-	-
	Student ID	5.00	
	Uniforms	-	
	Graduation Fees	20.00	
	Graduation Pictures	10.00	
	Graduation Banquet	12.00	
	Grad Hoodies	40.00	
	School T-shirt	10.00	
	Orange Shirt Day T-shirt	10.00	
	Lost Textbook (up to cost of textbook)	\$200	
	Lost Library Book (up to cost of book)	\$50	
	Total Non-Curricular Supplies and Materials		\$ 10,000
Other Fees to Enhance Education			
	Opportunities & Funding towards Participation in Encounters with Canada	200.00	1,800
	Total Other Fees to Enhance Education		\$ 1,800
Other Fees			
			\$ -
			-
	Total Other Fees		\$ -
		TOTAL FEES	\$ 28,800

	School Jurisdiction Code:	3040
	School Code	6466
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Winston Churchill High School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Fees for Optional Courses</u>			
	Art - Grades 10-12	\$ 30.00	\$ -
	Art - Grade 9	\$ 12.50	-
	Band (instrument rental only)	\$ 90.00	-
	CTS Construction Technology 10-20-30	\$ 45.00	-
	CTS Construction Technology Grade 9	\$ 20.00	-
	CTS Fashion Studies 10-20-30	\$ 35.00	-
	CTS Fashion Studies Gr. 9	\$ 12.50	-
	CTS Computer Science 10, Computers 20-30	\$ 10.00	-
	CTS Multi-Media 10	\$ 10.00	-
	Drama/Theatre	\$ -	-
	Food Studies - 10-20-30	\$ 45.00	-
	Food Studies - Grade 9	\$ 15.00	-
	Fine Arts	\$ -	-
	Music	\$ -	-
	Physical Education 20-30	\$ 60.00	-
	Second Languages	\$ -	-
	Sports Performance/Sports Medicine	\$ 20.00	-
	Tae Kwon Do	\$ 30.00	-
	Other (please describe)	\$ -	-
	Total Fees for Optional Courses	\$ 435.00	\$ 38,000
<u>Non-Curricular Travel</u>			
	Germany Exchange Tour	\$ 3,200.00	\$ -
	Boys' Basketball Cuba Tour	2,700.00	-
	Total Non-Curricular Travel		\$ 58,000

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
Extracurricular Fees			
	<i>High School Sports Team (Regular Season)</i>	\$ -	\$ -
	Badminton	\$ 160.00	
	Basketball - Boys - Grade 9	\$ 275.00	
	Basketball - Boys - JV	\$ 325.00	
	Basketball - Boys SV	\$ 400.00	
	Basketball - Girls Grade 9	\$ 275.00	
	Basketball - Girls JV	\$ 325.00	
	Basketball - Girls SV	\$ 400.00	
	Cross Country	\$ 160.00	
	Curling	\$ 185.00	
	Football	\$ 550.00	
	Golf	\$ 200.00	
	Rugby - Boys	\$ 350.00	
	Rugby - Girls JV	\$ 300.00	
	Rugby - Girls SV	\$ 350.00	
	Track & Field	\$ 160.00	
	Volleyball - Boys Grade 9	\$ 275.00	
	Volleyball - Boys JV	\$ 325.00	
	Volleyball - Boys SV	\$ 400.00	
	Volleyball - Girls Grade 9	\$ 275.00	
	Volleyball - Girls JV	\$ 325.00	
	Volleyball - Girls SV	\$ 400.00	
	Athletic - Supplemental	\$ 100.00	
	Provincial Championships (accommodation/day):		
	HS Sports Team (Tournament Travel <150 km) (0 nights)	\$ -	-
	HS Sports Team (Tournament Travel 150 -325 km) (1 night)	\$ 25.00	-
	HS Sports Team (Tournament Travel 150 -325 km) (2 nights)	\$ 50.00	-
	HS Sports Team (Tournament Travel 350 km+) (2 nights)	\$ 50.00	-
	HS Sports Team (Tournament Travel 350 km+) (3 nights)	\$ 75.00	-
	HS Sports Team (Tournament Travel 350 km+) (4 nights)	\$ 100.00	-
	<i>High School Fine Arts:</i>	-	-
	Provincial One Act Drama Festival	\$ 350.00	
	Provincial Music Festival	\$ 150.00	
	Other (please describe)	-	-
	Total Extracurricular Fees		\$ 100,380
Activity Fees			
	Field Trips - SAIT (Counselling/Career)	\$ 75.00	\$ -
	Field Trips - Theatre Calgary (English)	\$ 55.00	
	Field Trips - U of L (Physics)	\$ 10.00	
	Field Trips - Fish Farm (Biology)	\$ 15.00	
	Field Trips - Dairy (Biology)	\$ 15.00	
	Field Trips - Calgary Science Centre (Biology)	\$ 50.00	
	Field Trips - Golf/18 hole course (Phys. Ed.)	\$ 25.00	
	Field Trips - U of L climbing wall (Phys. Ed.)	\$ 10.00	
	Field Trips - Retreat (Band/Choir)	\$ 500.00	
	Field Trips - Small Tour (Band/Choir)	\$ 750.00	
	Field Trips - Medium Tour (Band/Choir)	\$ 1,500.00	
	Field Trips - Large Tour (Band/Choir)	\$ 2,500.00	-
	Student Leadership - Grade 9 (Orange & Blue Day)	\$ 26.25	-
	Total Activity Fees	\$ -	\$ 32,125

Non-Curricular Goods and Services			
	Agenda Books	\$ -	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	\$ -	-
	Damages - property, equipment	\$ 500.00	-
	Lost/Replacement Book (up to cost of book)	\$ 200.00	-
	Fitness Centre	\$ -	-
	Library	\$ -	-
	Locker Rental	\$ -	-
	Locks	\$ -	-
	<i>Student Fee:</i>	\$ 50.00	-
	Event admission (free or subsidized)		
	Co-curricular Support (Student Council, Athletics, Fine Arts, Clubs)		
	Grad Fund		
	Student ID		
	Locks		
	Uniforms	\$ -	-
	Graduation	\$ 75.00	-
	Yearbook	\$ 45.00	-
	Total Non-Curricular Supplies and Materials		\$ 71,700
Other Fees to Enhance Education			
	Shop projects (Construction Technology)	\$ 500.00	-
	ADLC - 5 cr. Refundable deposit	\$ 300.00	-
	ADLC - 5 cr. Course fee	\$ 50.00	-
	ADLC - 3 cr. Refundable deposit	\$ 170.00	-
	ADLC - 3 cr. Course fee	\$ 30.00	-
	Other - Life Skills	\$ 30.00	\$ -
	The Key - study guide (Chemistry/Biology)	\$ 17.00	-
	IB Study Guide (IB Chemistry/Biology)	\$ 50.00	-
	Total Other Fees to Enhance Education		\$ 6,100
Other Fees			
	International Student Diploma Exam fee/per exam	\$ 50.00	\$ -
	Please describe	-	-
	Total Other Fees		\$ 300
		TOTAL FEES	\$ 306,605