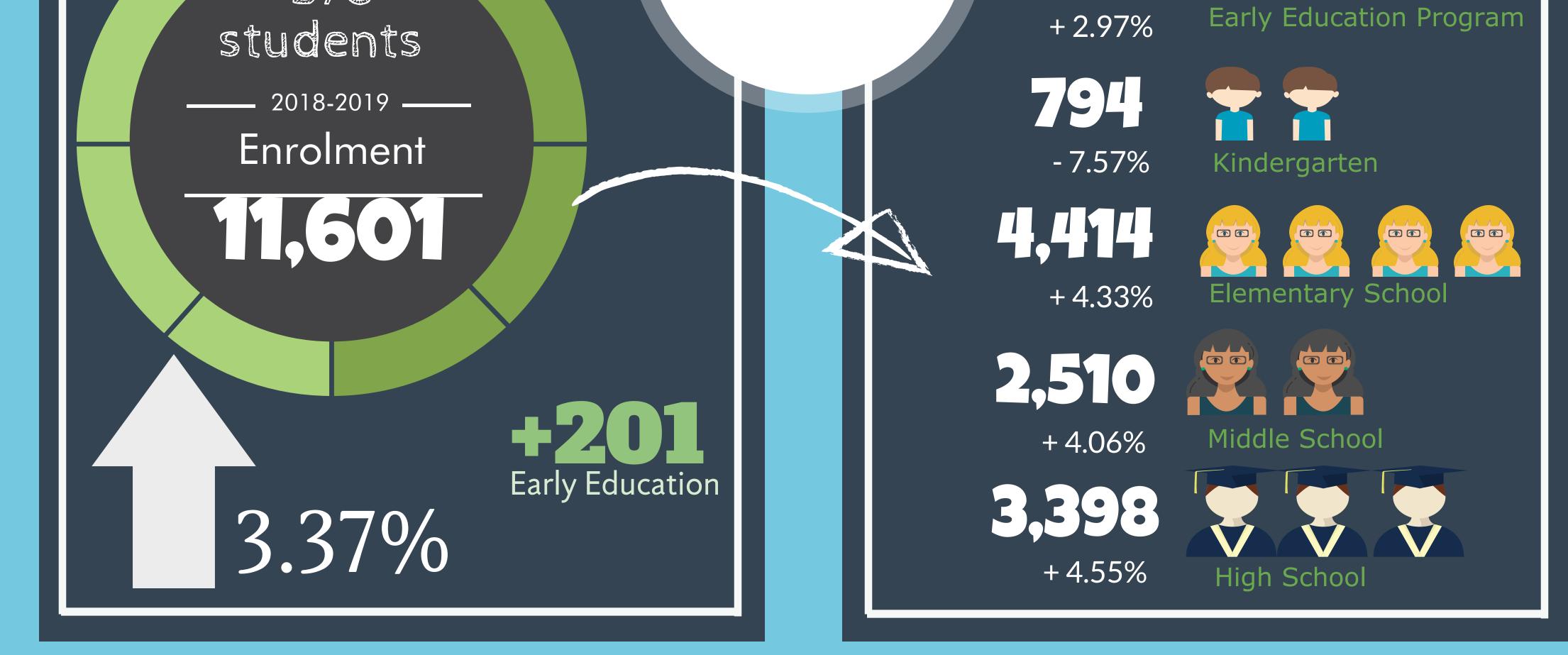
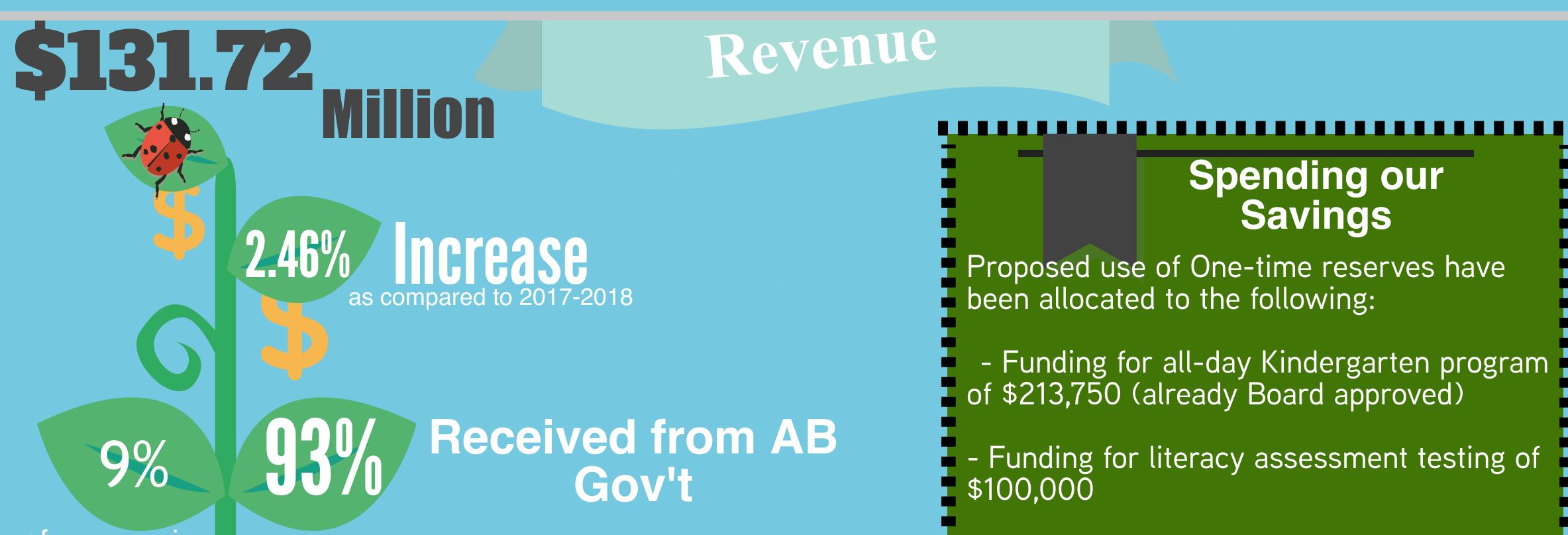


2018-2019 **Enrolment** 485





of revenue is for differential needs

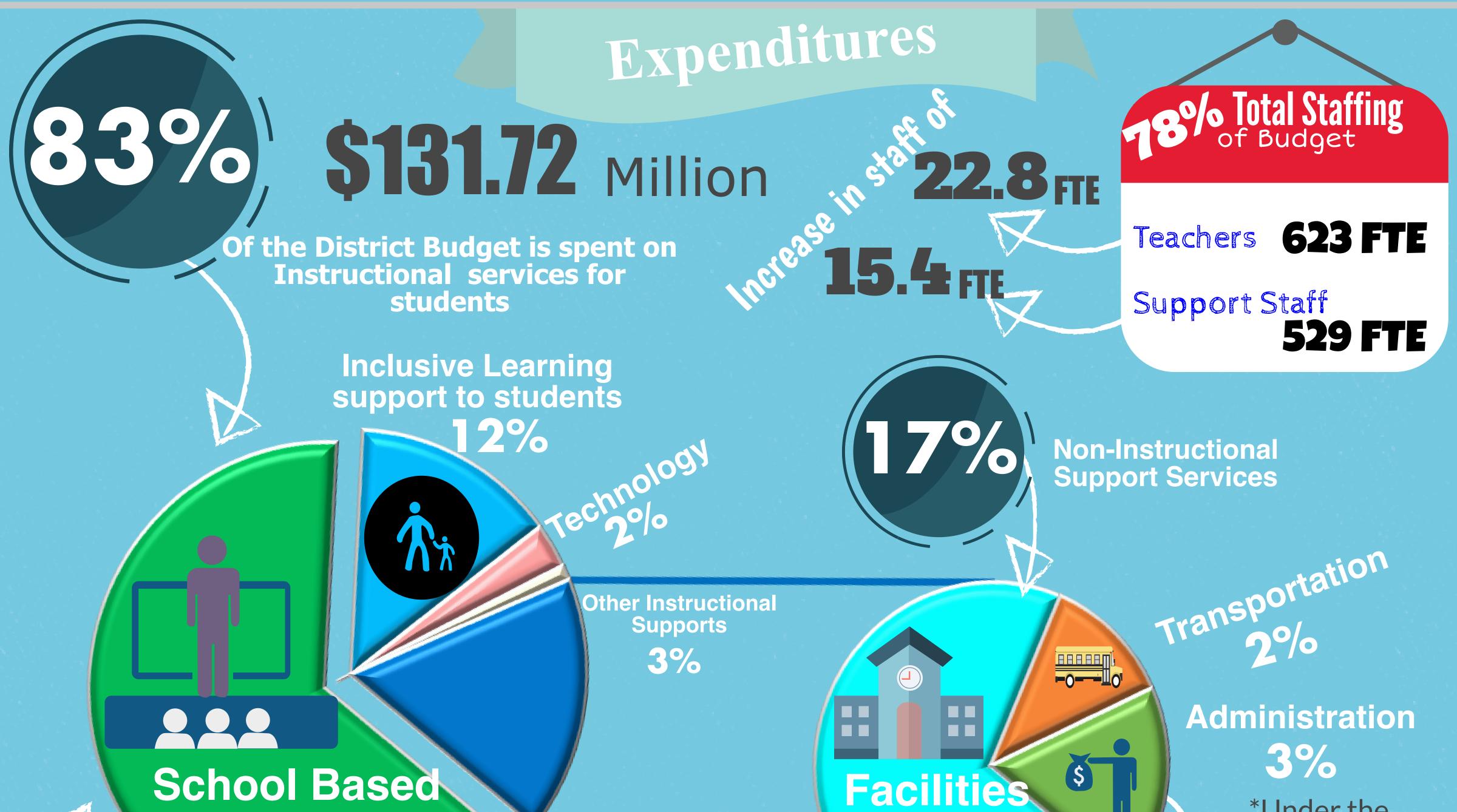
\$765,700

Drawn from Reserves to address Board and School Site Priorities

Base Grant is **59%** of revenue

- Funding \$50,000 for one-time Numeracy Resources and \$50,000 for Grade 3 Spanish Resources

- Funding the Technology Lead Teacher position of \$115,000



Instruction Based Expenditures are:

87% STAFFING

13% Supplies and Services



Tacinities 12%

*Under the 3.6% maximum (approx \$455,300 goes to instruction)

Support Services Expenditures are:

35% STAFFING

65% Supplies and Services

Note: No