Lethbridge School District No. 51

Budget 2017

Fall Update

Enrolment

- +627 students
- +159 Kindergarten
- 11,274 students

Revenue

- $128.6 Million
- 3.89% Increase
- 92% Received from AB Gov’t
- $3.4 million Base Grant

Expenditures

- 82% of revenue
- 66% School Based
- 13% Facilities
- 12% Inclusive Learning Support

Visions

- Learners are innovative thinkers who are successful, confident, respectful, and caring

Board Priorities

- Supporting initiatives to develop innovative thinkers
- Supporting Student Diversity

Spending our Savings

- One-time reserves have been allocated to Board and School Priorities
- School Improvement initiatives such as supporting student learning needs and literacy assessment at elementary schools
- School based resources, furniture and equipment needs
- Costs to start up new middle school in west Lethbridge

NO Basic Instruction Fees K to 12!