Lethbridge School District No. 51

Budget 2017

Enrolment

- 550 Early Education
- 821 K
- 4190 Grade 1 to 12
- 2396 Grade 1 to 6
- 3213 Grade 7 to 12

+523 students
+201 Early Education

11,170 students

4.91% increase

$124.1 Million

Revenue:

- 31% increase
- 9% of revenue is for special needs
- 93% received from AB Gov't

Spending our Savings:

- One-time reserves have been allocated to Board and School Priorities
  - School Improvement initiatives such as supporting student learning needs and literacy assessment at elementary schools
  - School based resources, furniture and equipment needs
  - Costs to start up new middle school in west Lethbridge

Expenditures:

- 82% of the District Budget is spent on Instructional services for students
- 16 FTE Teachers
- 19 FTE Support Staff

Vision:

- Learners are innovative thinkers who are successful, confident, respectful, and caring

Board Priorities:

- Supporting initiatives to develop innovative thinkers
- Supporting Student Diversity
- Supporting Student Achievement