Lethbridge School District No. 51

The Fun FACTS About...

Spending on EDUCATION
2016-2017 School Year

Instruction

83% of the District Budget is spent on Instructional activities

School Based Instruction

75%

94% STAFFING

6% RESOURCES

Instructional Support

25%

Inclusive Learning Supports

67%

Other Instructional Supports

10%

Technology

23%

Support Services

Services that support educating a student 17% of District Budget

Transportation 2%

Facilities 12%

Administration 3%

- Transporting Students to and from School
- Caretaking and Facility Maintenance
- Light, Heat and Water
- Major facility upgrades
- Office of the Superintendent
- Business and Finance
- Human Resources
- System Instructional Support
- Board of Trustees

$120.6 million budget

10,573 students

10,012 FTE (ecs=.5)

Cost to educate a student in 2016-2017 = $12,078

$3.9 million spent from reserves