Lethbridge School District No. 51
2016-2017
Year in Review

10,647 Students

$117.88 Million

Enrollment

Early Education 349
Kindergarten 699
Elementary 4192
Middle School 2266
High School 3141

Revenue

94.8% Gov’t of Alberta
3.0% Fees, Donations & Fundraising
2.2% Other Revenues

Costs of Educating our Students

$117.93 Million

Instruction 83.2%
Support Services 16.8%

$11,784 per FTE student

80% Staffing

Teachers 579 FTE
Support Staff 506 FTE

$94.5 Million

Transporting Students 3.0%

$2.5 Million

$20.6 Million

Spent on Capital Projects
New Coalbanks Elementary School, West Lethbridge Middle School, Wilson Middle School Modernization, modular classrooms

Operating Deficit $48,300

Planned use of prior years savings

Accumulated Surplus From Operations

$12.76 Million

Restricted Instruction (78.20%)
Restricted Administration (4.30%)
Restricted Transportation (4.30%)
Restricted External Services (0.50%)
Unrestricted (6.60%)

$1.63 million school based reserves
$2.5 million school generated activities and fundraising
$1.87 million for resources for new school facilities in 2017-2018, planning and special projects.
$1.8 million to evergreen computers starting 2018-2019.
$285,200 to support inclusive learning in 2017-2018
$400,000 future bus replacement costs