The Fun FACTS About...

Spending on EDUCATION
2015-2016 School Year

84% of the District Budget is spent on Instructional activities

Instruction

School Based Instruction

80%

Instructional Support

20%

88% STAFFING

12% RESOURCES

Inclusive Learning Supports 60%
Other Instructional Supports 25%
Technology 15%

Support Services

Services that support educating a student 16% of District Budget

Transportation 2%
Facilities 11%
Administration 3%

Transporting Students to and from School
Caretaking and Facility Maintenance
Light, Heat and Water
Major facility upgrades
Office of the Superintendent
Business and Finance
Human Resources
System Instructional Support

$117 million budget

10,494 students
9923 FTE (ecs=.5)

Cost to educate a student in 2015-2016 = $11,793

$2.7 million spent from reserves