Lethbridge School District No. 51
2014-2015 Year in Review

9821 Students

**Enrollment**
- Early Education: 349
- Kindergarten: 810
- Elementary: 3624
- Middle School: 1985
- High School: 3053

$107.3 Million

**Revenue**
- Government of Alberta: 93.6%
- Fees, Donations, and Fundraising: 4.9%
- Other Revenues: 1.5%

Costs of Educating our Students: $105.5 Million

- Transportation: 2.32%
- Administration: 3.10%
- School Based: 53.87%
- Non Instructional: 17.37%
- Maintenance: 11.72%
- External Services: 0.18%
- Other Instructional programs: 7.82%
- Technology: 3.98%
- Inclusive Learning: 12.88%

$11,415 per FTE student

Staffing: 79%
- Teachers: 508 FTE
- Support Staff: 400 FTE

Capital: $83 Million
- 4 Schools received Modular Facilities & construction has begun on New Copperwood Elementary School & Wilson Middle School Modernization. Planning has begun on New Waterbridge Middle School

Operating Surplus: $1.8 Million

Saving for Future Expenditures

Accumulated Surplus From Operations: $11.4 Million