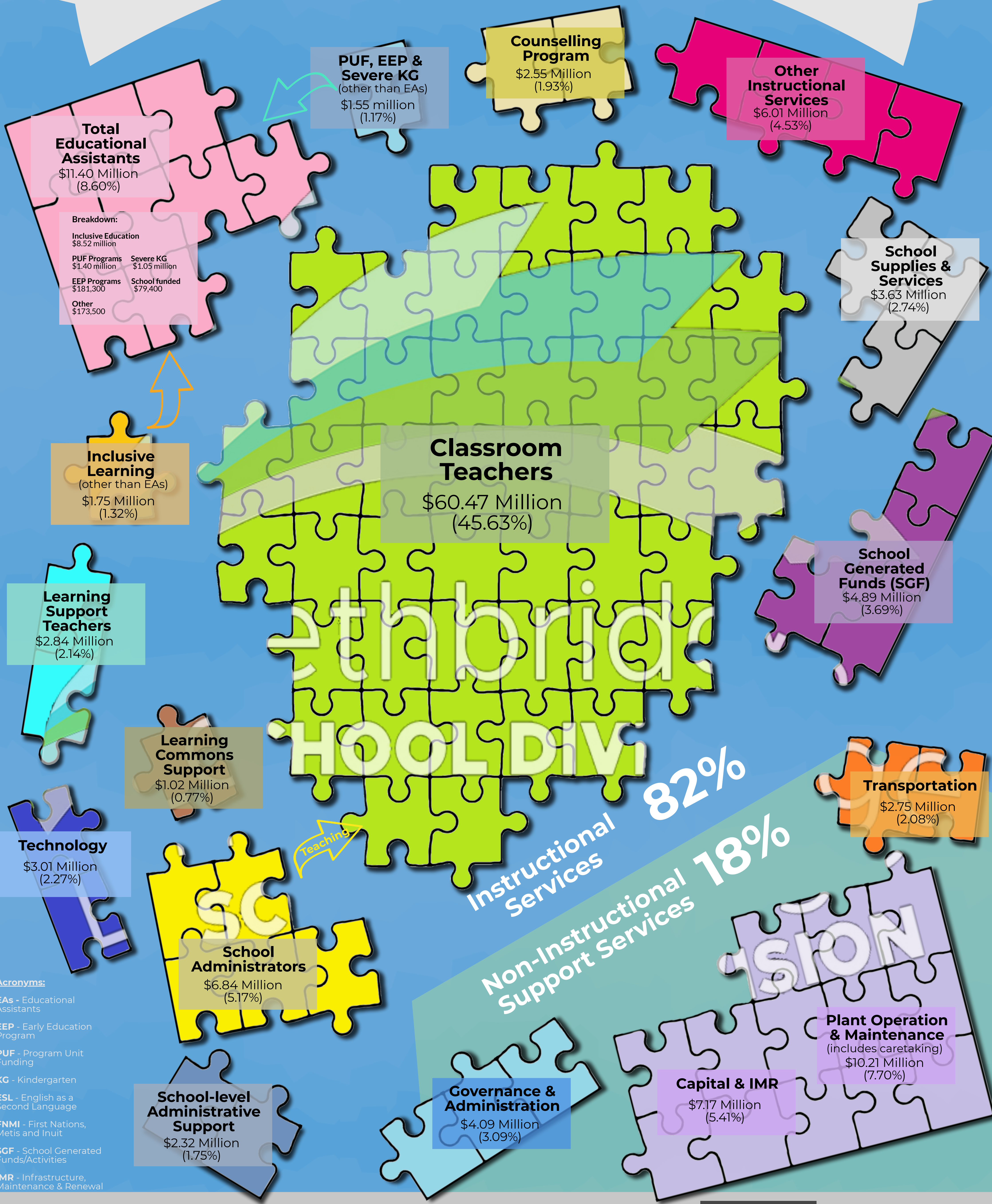


The Pieces of the Division's Budget

2021-2022 Budget
\$132.51 Million

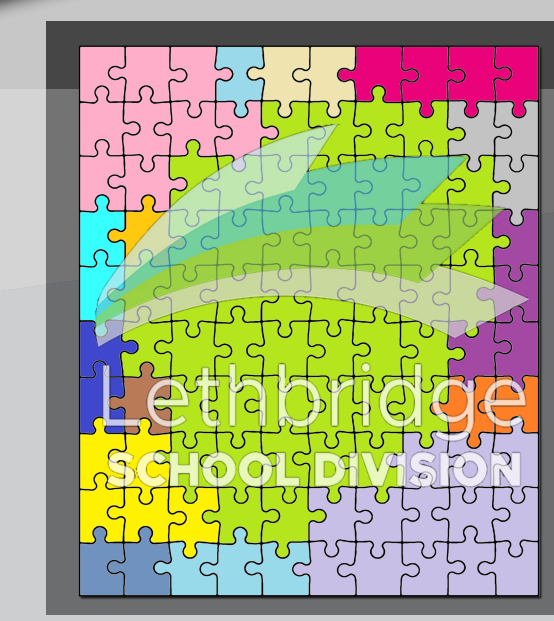


Lethbridge
SCHOOL DIVISION

Instructional Services 82%

Non-Instructional Support Services 18%

- Acronyms:**
- EAs - Educational Assistants
 - EEP - Early Education Program
 - PUF - Program Unit Funding
 - KG - Kindergarten
 - ESL - English as a Second Language
 - FNMI - First Nations, Metis and Inuit
 - SGF - School Generated Funds/Activities
 - IMR - Infrastructure, Maintenance & Renewal



Figures are based on the 2021/2022 Preliminary Budget as approved by the Board of Trustees (May 2021)
Each Puzzle Piece represents approx 1% of the total budget.