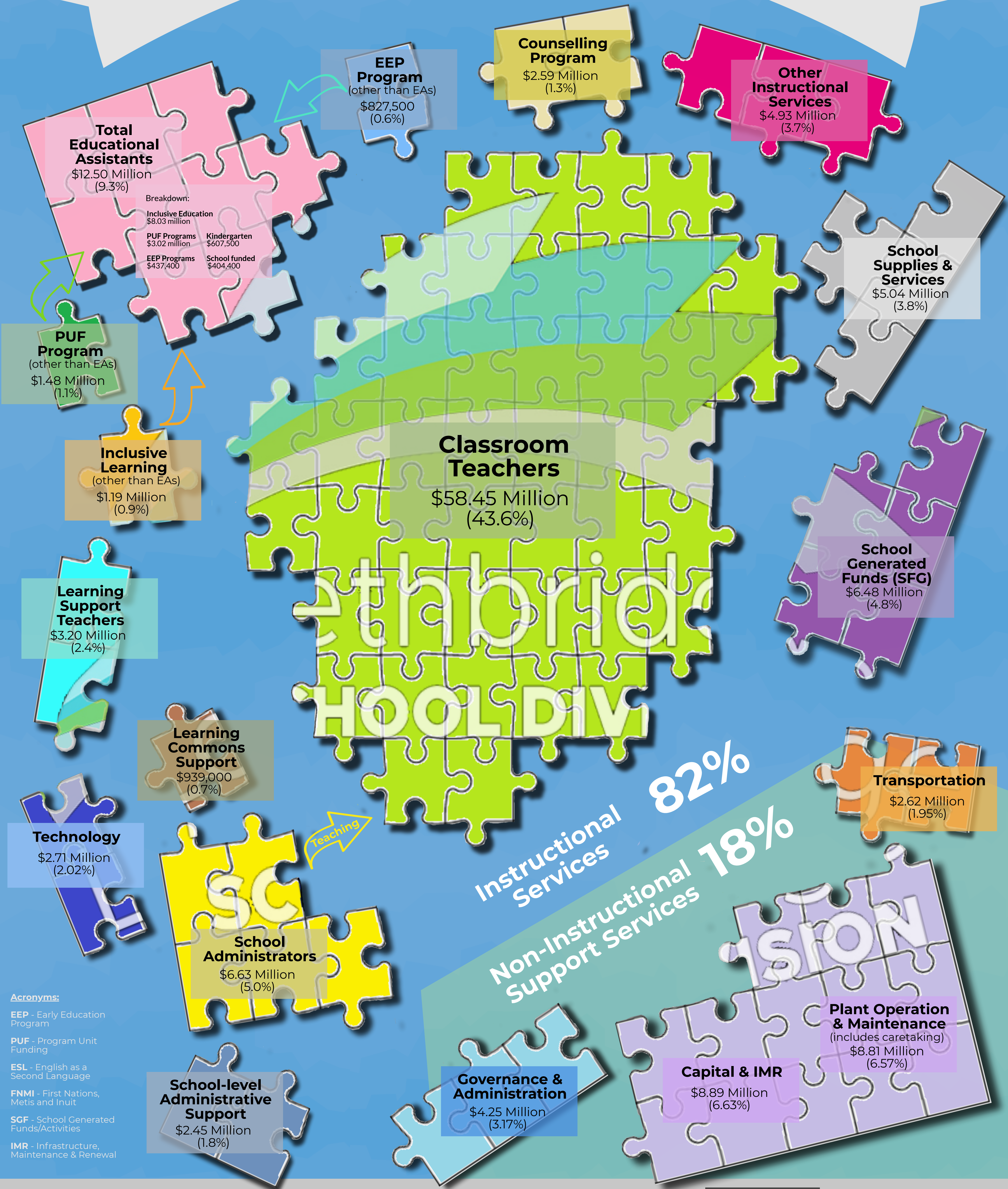


The Pieces of the Division's Budget

51

2019-2020 Budget
\$134.0 Million



Acronyms:

- EEP - Early Education Program
- PUF - Program Unit Funding
- ESL - English as a Second Language
- FNMI - First Nations, Metis and Inuit
- SCF - School Generated Funds/Activities
- IMR - Infrastructure, Maintenance & Renewal

Board Priorities:

Inclusion

Innovation

Achievement



Figures are based on the 2019/2020 Operating Budget as approved by the Board of Trustees (November 2019)

Each Puzzle Piece represents approx 1% of the total budget.